

EXHIBIT A  
 RESOLUTION 2026-96  
 PUBLIC WORKS PROJECT FEE ADJUSTMENT  
 SEPTEMBER, 2026 (effective 1-1-27)

| LAND USE                          | UNIT                          | PW FEE<br>RESOLUTION<br>2026 FEE | CONSTRUCTION<br>COST<br>% INCREASE<br>EFFECTIVE 2027 | 2026 to 2027<br>FEE INCREASE | PROPOSED 2027<br>FEE<br>(RES. 2026-96) | 2027 FEE<br>ROUNDED TO<br>THE NEAREST<br>\$5.00 |
|-----------------------------------|-------------------------------|----------------------------------|------------------------------------------------------|------------------------------|----------------------------------------|-------------------------------------------------|
| Single-Family Detached            | Dwelling                      | \$6,460.00                       | 3.70%                                                | \$239.33                     | \$6,699.33                             | \$6,700.00                                      |
| Single-Family Attached            | Dwelling                      | \$5,010.00                       | 3.70%                                                | \$185.61                     | \$5,195.61                             | \$5,195.00                                      |
| Senior Adult Housing, Detached    | Dwelling                      | \$2,915.00                       | 3.70%                                                | \$107.99                     | \$3,022.99                             | \$3,025.00                                      |
| Senior Adult Housing, Attached    | Dwelling                      | \$2,530.00                       | 3.70%                                                | \$93.73                      | \$2,623.73                             | \$2,625.00                                      |
| Golf Course                       | Hole                          | \$1,860.00                       | 3.70%                                                | \$68.91                      | \$1,928.91                             | \$1,930.00                                      |
| Hotel/Motel                       | Room                          | \$4,010.00                       | 3.70%                                                | \$148.56                     | \$4,158.56                             | \$4,160.00                                      |
| Racquet/Tennis Club               | Assess as Retail / Commercial |                                  |                                                      |                              |                                        |                                                 |
| Health/Fitness Club               | Assess as Retail / Commercial |                                  |                                                      |                              |                                        |                                                 |
| Recreational/Community Center     | Assess as Retail / Commercial |                                  |                                                      |                              |                                        |                                                 |
| Retail/Commercial/Shopping Center | 1,000 sf                      | \$10,085.00                      | 3.70%                                                | \$373.63                     | \$10,458.63                            | \$10,460.00                                     |
| Restaurant, w/o Drive-Through     | 1,000 sf                      | \$19,340.00                      | 3.70%                                                | \$716.50                     | \$20,056.50                            | \$20,055.00                                     |
| Restaurant, w Drive-Through       | 1,000 sf                      | \$42,995.00                      | 3.70%                                                | \$1,592.86                   | \$44,587.86                            | \$44,590.00                                     |
| Gas Station w/ Convenience Market | 1,000 sf                      | \$16,685.00                      | 3.70%                                                | \$618.14                     | \$17,303.14                            | \$17,305.00                                     |
| Gas/Service Station               | Assess as Retail / Commercial |                                  |                                                      |                              |                                        |                                                 |
| Office/Insitiutional              | 1,000 sf                      | \$7,620.00                       | 3.70%                                                | \$282.30                     | \$7,902.30                             | \$7,900.00                                      |
| Elementary School                 | 1,000 sf                      | \$2,365.00                       | 3.70%                                                | \$87.62                      | \$2,452.62                             | \$2,455.00                                      |
| Middle School                     | 1,000 sf                      | \$2,365.00                       | 3.70%                                                | \$87.62                      | \$2,452.62                             | \$2,455.00                                      |
| High School                       | 1,000 sf                      | \$2,365.00                       | 3.70%                                                | \$87.62                      | \$2,452.62                             | \$2,455.00                                      |
| Junior/Community College          | 1,000 sf                      | \$5,335.00                       | 3.70%                                                | \$197.65                     | \$5,532.65                             | \$5,535.00                                      |
| Day Care Center                   | 1,000 sf                      | \$6,280.00                       | 3.70%                                                | \$232.66                     | \$6,512.66                             | \$6,515.00                                      |
| Hospital                          | 1,000 sf                      | \$5,895.00                       | 3.70%                                                | \$218.40                     | \$6,113.40                             | \$6,115.00                                      |
| Assisted Living                   | Assess as Retail / Commercial |                                  |                                                      |                              |                                        |                                                 |
| Nursing Home                      | 1,000 sf                      | \$3,605.00                       | 3.70%                                                | \$133.56                     | \$3,738.56                             | \$3,740.00                                      |
| Place of Worship                  | 1,000 sf                      | \$3,820.00                       | 3.70%                                                | \$141.52                     | \$3,961.52                             | \$3,960.00                                      |
| Industrial                        | 1,000 sf                      | \$2,855.00                       | 3.70%                                                | \$105.77                     | \$2,960.77                             | \$2,960.00                                      |
| Warehouse                         | 1,000 sf                      | \$1,480.00                       | 3.70%                                                | \$54.83                      | \$1,534.83                             | \$1,535.00                                      |
| Mini-Warehouse                    | 1,000 sf                      | \$1,275.00                       | 3.70%                                                | \$47.24                      | \$1,322.24                             | \$1,320.00                                      |

|                                    |       |           |
|------------------------------------|-------|-----------|
| ENR CONSTRUCTION COST INDEX 9/2025 | 13928 | NEW INDEX |
| ENR CONSTRUCTION COST INDEX 9/2026 | 14444 |           |
| % DIFFERENCE EFFECTIVE 1/1/2027    | 3.70% |           |